

ALEXANDRIA CITY SCHOOL BOARD BUDGET ADVISORY COMMITTEE

October 4, 2021 – 6:30 TO 8:00 P.M.

Meeting Held via Zoom

Public Access link:

https://acpsk12.zoom.us/webinar/register/WN_ULEfwjd4TNSQ6_zsp_tQwg

AGENDA

- 1. Call to Order**
- 2. Public Comments**
- 3. Approval of Prior Meeting Minutes**
- 4. Staff Report and Discussion**
 - a. Status of Budget Calendar for 2021-2022
 - b. Update on Federal Funding Opportunities
 - c. Budget Related Communications Plan
 - d. Planning for Community Budget Forum
 - e. Other
- 5. Chair's Report**
 - a. Communication with City Budget and Fiscal Affairs Advisory Committee (BFAAC)
 - b. Communication with Alexandria PTA Council (PTAC)
- 6. New Business: 2021-2022 Organizational Issues**
 - a. Comments on 2020-2021 End of Year Report
 - b. Brainstorm BAC 2021-2022 Scope of Work
 - c. Review of BAC Meeting Schedule, Location, and other Events
 - d. BAC Member Recruitment
- 7. Adjournment**

Budget Advisory Committee Members:

- Nancy Drane [Chair]
- Selena el Hajii
- Sukumar Rao
- Ryan Reyna

*Secretary position is vacant

ACPS Staff Liaison: Robert Easley, Director, Budget & Fiscal Compliance

School Board Liaison: Ramee Gentry